

REPORTE COMPARATIVO SURI-FOFAE PRESUPUESTO 2017 ÁREA DE PROGRAMAS CONCERTADOS AL 28 DE FEBRERO DE 2018

CONCURRENCIA CON LAS ENTIDADES FEDERATIVAS	FOFAE					SURI					DIFERENCIA									
	PAGO		FEDERAL	ESTATAL	INTERES FEDERAL	INTERES ESTATAL	PAGO		FEDERAL	ESTATAL	INTERES FEDERAL	INTERES ESTATAL	PAGO		FEDERAL	ESTATAL	INTERES FEDERAL	INTERES ESTATAL		
PRODUCTIVO AGRICOLA (1283)	\$ 14,049,852.21	\$ 11,195,081.78	\$ 2,798,770.43	\$ 44,800.00	\$ 11,200.00	\$ 723,680.00	\$ 578,944.00	\$ 144,736.00	\$ -	\$ -	\$ -	\$ -	\$ 13,326,172.21	\$ 10,616,137.78	\$ 2,654,034.43	\$ 44,800.00	\$ 11,200.00	\$ -		
ESTRATEGICO AGRICOLA (1280)	\$ 2,230,000.00	\$ 1,784,000.00	\$ 446,000.00	\$ -	\$ -	\$ 1,730,000.00	\$ 1,384,000.00	\$ 346,000.00	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00	\$ 400,000.00	\$ 100,000.00	\$ -	\$ -	\$ -		
PRODUCTIVO PECUARIO (1284)	\$ 25,934,880.66	\$ 20,747,904.53	\$ 5,186,976.14	\$ -	\$ -	\$ 15,306,234.71	\$ 12,244,987.79	\$ 3,061,246.92	\$ -	\$ -	\$ -	\$ -	\$ 10,628,645.95	\$ 8,502,916.74	\$ 2,125,729.22	\$ -	\$ -	\$ -		
ESTRATEGICO PECUARIO (1281)	\$ 1,497,664.00	\$ 1,198,131.20	\$ 299,532.80	\$ -	\$ -	\$ 1,397,664.00	\$ 1,118,131.20	\$ 279,532.80	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00	\$ 80,000.00	\$ 20,000.00	\$ -	\$ -	\$ -		
PRODUCTIVO PESCA (1285)	\$ 150,182.50	\$ 120,146.00	\$ 30,036.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,182.50	\$ 120,146.00	\$ 30,036.50	\$ -	\$ -	\$ -		
ESTRATEGICO PESCA (1282)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
PT FERTILIZANTES (1286)	\$ 8,866,497.45	\$ 6,693,197.96	\$ 1,673,299.49	\$ 400,000.00	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,866,497.45	\$ 6,693,197.96	\$ 1,673,299.49	\$ 400,000.00	\$ 100,000.00	\$ -		
PT AGRICULTURA (1286)	\$ 496,895.00	\$ 397,516.00	\$ 99,379.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 496,895.00	\$ 397,516.00	\$ 99,379.00	\$ -	\$ -	\$ -		
GASTOS DE OPERACIÓN (1287)	\$ 3,312,564.57	\$ 2,650,093.29	\$ 662,471.28	N/A	N/A	\$ -	\$ -	\$ -	N/A	N/A	\$ -	\$ -	\$ 3,312,564.57	\$ 2,650,093.29	\$ 662,471.28	N/A	N/A	\$ -		
INSTANCIA EJECUTORA	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	N/A N/A	N/A N/A	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	N/A N/A	N/A N/A	N/A N/A
GASTOS DE EVALUACION (1288)	\$ 1,655,064.57 \$ 1,657,500.00	\$ 1,324,093.29 \$ 1,326,000.00	\$ 330,971.28 \$ 331,500.00	N/A N/A	N/A N/A	\$ - \$ -	\$ - \$ -	\$ - \$ -	N/A N/A	N/A N/A	\$ - \$ -	\$ - \$ -	\$ 1,655,064.57 \$ 1,657,500.00	\$ 1,324,093.29 \$ 1,326,000.00	\$ 330,971.28 \$ 331,500.00	N/A N/A	N/A N/A	N/A N/A	N/A N/A	
TOTAL	\$ 56,538,536.39	\$ 44,786,070.76	\$ 11,196,465.64	\$ 444,800.00	\$ 111,200.00	\$ 19,157,578.71	\$ 15,326,062.99	\$ 3,831,515.72	\$ -	\$ -	\$ -	\$ -	\$ 37,380,957.68	\$ 29,460,007.77	\$ 7,364,949.92	\$ 44,800.00	\$ 11,200.00	\$ -		

PROGRAMA DE APOYOS A PEQUEÑOS PRODUCTORES	FOFAE					SURI					DIFERENCIA								
	PAGO		FEDERAL	ESTATAL	INTERES FEDERAL	PAGO		FEDERAL	ESTATAL	INTERES FEDERAL	PAGO		FEDERAL	ESTATAL	INTERES FEDERAL				
EXTENSIONISMO (1290)	\$ 13,640,000.00	\$ 13,491,155.25	\$ 148,844.75	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,640,000.00	\$ 13,491,155.25	\$ 148,844.75	\$ -					
PESA (1310 y 1311)	\$ 9,850,776.00	\$ 9,850,776.00	\$ -	\$ -	\$ -	\$ 9,850,776.00	\$ 9,850,776.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
IPASA (1300)	\$ 2,281,759.60	\$ 2,281,759.60	\$ -	\$ -	\$ -	\$ 2,134,083.80	\$ 2,134,083.80	\$ -	\$ -	\$ -	\$ 147,675.80	\$ 147,675.80	\$ -	\$ -					
GASTOS DE OPERACIÓN (1291, 1301 y 1313)	\$ 3,110,016.92	\$ 2,953,020.13	\$ 156,996.79	N/A	N/A	\$ -	\$ -	\$ -	N/A	N/A	\$ 3,110,016.92	\$ 2,953,020.13	\$ 156,996.79	N/A					
INSTANCIA EJECUTORA	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	N/A N/A	N/A N/A	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	N/A N/A	N/A N/A	N/A N/A
GASTOS DE EVALUACION (1292, 1302 y 1314)	\$ 1,360,316.92 \$ 1,749,700.00	\$ 1,281,820.13 \$ 1,671,200.00	\$ 78,496.79 \$ 78,500.00	N/A N/A	N/A N/A	\$ - \$ -	\$ - \$ -	\$ - \$ -	N/A N/A	N/A N/A	\$ 1,360,316.92 \$ 1,749,700.00	\$ 1,281,820.13 \$ 1,671,200.00	\$ 78,496.79 \$ 78,500.00	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	
TOTAL	\$ 28,966,552.52	\$ 28,660,710.98	\$ 305,841.54	\$ -	\$ -	\$ 11,984,859.80	\$ 11,984,859.80	\$ -	\$ -	\$ -	\$ 16,981,692.72	\$ 16,675,851.18	\$ 305,841.54	\$ -					

PROGRAMA DE SANIDAD E INOCUIDAD AGROALIMENTARIA	FOFAE					SURI					DIFERENCIA								
	PAGO		FEDERAL	ESTATAL	INTERES FEDERAL	PAGO		FEDERAL	ESTATAL	INTERES FEDERAL	PAGO		FEDERAL	ESTATAL	INTERES FEDERAL				
PECUARIO (1330 AL 1338-4)	\$ 44,820,762.00	\$ 40,384,762.00	\$ 4,035,000.00	\$ 401,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44,820,762.00	\$ 40,384,762.00	\$ 4,035,000.00	\$ 401,000.00					
ACUICOLA (1330 AL 1338-4)	\$ 4,521,088.00	\$ 4,521,088.00	\$ -	\$ -	\$ -	\$ 4,521,088.00	\$ 4,521,088.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
VEGETAL (1330 AL 1338-4)	\$ 34,251,000.00	\$ 34,251,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,251,000.00	\$ 34,251,000.00	\$ -	\$ -					
GASTOS DE OPERACIÓN (1338-5)	\$ 2,376,364.55	\$ 1,451,884.55	\$ 924,480.00	\$ -	\$ -	\$ -	\$ -	\$ -	N/A	N/A	\$ 2,376,364.55	\$ 1,451,884.55	\$ 924,480.00	N/A					
INSTANCIA EJECUTORA	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	N/A N/A	N/A N/A	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	N/A N/A	N/A N/A	N/A N/A
TOTAL	\$ 85,969,214.55	\$ 80,608,734.55	\$ 4,959,480.00	\$ 401,000.00	\$ -	\$ 4,521,088.00	\$ 4,521,088.00	\$ -	\$ -	\$ -	\$ 81,448,126.55	\$ 76,087,646.55	\$ 4,959,480.00	\$ 401,000.00					

SISTEMA NACIONAL DE INFORMACION PARA EL DESARROLLO RURAL SUSTENTABLE	FOFAE			SURI			DIFERENCIA												
	PAGO		FEDERAL	PAGO		FEDERAL	PAGO		FEDERAL	ESTATAL									
SNIDRUS (1320)	\$ 2,420,964.26	\$ 2,420,964.26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,420,964.26	\$ 2,420,964.26	\$ -									
GASTOS DE OPERACIÓN (1321)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -									
INSTANCIA EJECUTORA	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	N/A N/A	N/A N/A	N/A N/A
TOTAL	\$ 2,420,964.26	\$ 2,420,964.26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,420,964.26	\$ 2,420,964.26	\$ -									

APROBÓ
LIC. MARCELA SARAHÍ RÁSCÓN NUÑEZ

ELABORÓ
ING. LUIS FERNANDO VÁZQUEZ GUERRERO

"Este Programa es público, ajeno a cualquier partido político. Queda prohibido el uso para fines distintos a los establecidos en el programa"