

REPORTE COMPARATIVO SURI-FOFAE PRESUPUESTO 2017 ÁREA DE PROGRAMAS CONCERTADOS AL 31 DE MARZO DE 2018

CONCURRENCIA CON LAS ENTIDADES FEDERATIVAS	FOFAE					SURI					DIFERENCIA					
	PAGO	FEDERAL	ESTATAL	INTERES FEDERAL	INTERES ESTATAL	PAGO	FEDERAL	ESTATAL	INTERES FEDERAL	INTERES ESTATAL	PAGO	FEDERAL	ESTATAL	INTERES FEDERAL	INTERES ESTATAL	
PRODUCTIVO AGRICOLA (1283)	\$ 18,654,890.27	\$ 14,879,112.24	\$ 3,719,778.03	\$ 44,800.00	\$ 11,200.00	\$ 5,274,449.72	\$ 4,219,559.79	\$ 1,054,889.93	\$ -	\$ -	\$ 13,380,440.55	\$ 10,659,552.45	\$ 2,664,888.10	\$ 44,800.00	\$ 11,200.00	
ESTRATEGICO AGRICOLA (1280)	\$ 2,230,000.00	\$ 1,784,000.00	\$ 446,000.00	\$ -	\$ -	\$ 1,730,000.00	\$ 1,384,000.00	\$ 346,000.00	\$ -	\$ -	\$ 500,000.00	\$ 400,000.00	\$ 100,000.00	\$ -	\$ -	
PRODUCTIVO PECUARIO (1284)	\$ 34,410,680.35	\$ 27,450,941.09	\$ 6,862,735.26	\$ 77,603.20	\$ 19,400.80	\$ 20,783,545.50	\$ 16,626,836.50	\$ 4,156,709.00	\$ -	\$ -	\$ 13,627,134.85	\$ 10,824,104.59	\$ 2,706,026.26	\$ 77,603.20	\$ 19,400.80	
ESTRATEGICO PECUARIO (1281)	\$ 1,858,914.00	\$ 1,487,131.20	\$ 371,782.80	\$ -	\$ -	\$ 1,758,914.00	\$ 1,407,131.20	\$ 351,782.80	\$ -	\$ -	\$ 100,000.00	\$ 80,000.00	\$ 20,000.00	\$ -	\$ -	
PRODUCTIVO PESCA (1285)	\$ 310,182.50	\$ 248,146.00	\$ 62,036.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 310,182.50	\$ 248,146.00	\$ 62,036.50	\$ -	\$ -	
ESTRATEGICO PESCA (1282)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PT FERTILIZANTES (1286)	\$ 8,866,497.45	\$ 6,693,197.96	\$ 1,673,299.49	\$ 400,000.00	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,866,497.45	\$ 6,693,197.96	\$ 1,673,299.49	\$ 400,000.00	\$ 100,000.00	
PT AGRICULTURA (1286)	\$ 701,070.00	\$ 560,856.00	\$ 140,214.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,866,497.45	\$ 6,693,197.96	\$ 1,673,299.49	\$ 400,000.00	\$ 100,000.00	
GASTOS DE OPERACIÓN (1287)	\$ 3,312,564.57	\$ 2,650,093.29	\$ 662,471.28	N/A	N/A	\$ -	\$ -	\$ -	N/A	N/A	\$ 3,312,564.57	\$ 2,650,093.29	\$ 662,471.28	N/A	N/A	
INSTANCIA EJECUTORA	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	N/A	N/A	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	N/A	N/A	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	N/A	N/A	N/A
GASTOS DE EVALUACION (1288)	\$ 1,655,064.57 \$ 1,657,500.00	\$ 1,324,093.29 \$ 1,326,000.00	\$ 330,971.28 \$ 331,500.00	N/A	N/A	\$ - \$ -	\$ - \$ -	\$ - \$ -	N/A	N/A	\$ 1,655,064.57 \$ 1,657,500.00	\$ 1,324,093.29 \$ 1,326,000.00	\$ 330,971.28 \$ 331,500.00	N/A	N/A	
TOTAL	\$ 70,344,799.14	\$ 55,753,477.78	\$ 13,938,317.37	\$ 522,403.20	\$ 130,600.80	\$ 29,546,909.22	\$ 23,637,527.49	\$ 5,909,381.73	\$ -	\$ -	\$ 40,797,889.92	\$ 32,115,950.29	\$ 8,028,935.64	\$ 122,403.20	\$ 30,600.80	

PROGRAMA DE APOYOS A PEQUEÑOS PRODUCTORES	FOFAE					SURI					DIFERENCIA				
	PAGO	FEDERAL	ESTATAL	INTERES FEDERAL	INTERES ESTATAL	PAGO	FEDERAL	ESTATAL	INTERES FEDERAL	INTERES ESTATAL	PAGO	FEDERAL	ESTATAL	INTERES FEDERAL	
EXTENSIONISMO (1290)	\$ 14,887,051.61	\$ 14,245,310.36	\$ 641,741.25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,887,051.61	\$ 14,245,310.36	\$ 641,741.25	\$ -	
PESA (1310 y 1311)	\$ 9,850,776.00	\$ 9,850,776.00	\$ -	\$ -	\$ -	\$ 9,850,776.00	\$ 9,850,776.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
IPASA (1300)	\$ 4,377,754.86	\$ 4,377,754.86	\$ -	\$ -	\$ -	\$ 2,134,083.80	\$ 2,134,083.80	\$ -	\$ -	\$ -	\$ 2,243,671.06	\$ 2,243,671.06	\$ -	\$ -	
GASTOS DE OPERACIÓN (1291, 1301 y 1313)	\$ 3,110,016.92	\$ 2,953,020.13	\$ 156,996.79	N/A	N/A	\$ -	\$ -	\$ -	N/A	N/A	\$ 3,110,016.92	\$ 2,953,020.13	\$ 156,996.79	N/A	
INSTANCIA EJECUTORA	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	N/A	N/A	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	N/A	N/A	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	N/A	N/A
GASTOS DE EVALUACION (1292, 1302 y 1314)	\$ 1,360,316.92 \$ 1,749,700.00	\$ 1,281,820.13 \$ 1,671,200.00	\$ 78,496.79 \$ 78,500.00	N/A	N/A	\$ - \$ -	\$ - \$ -	\$ - \$ -	N/A	N/A	\$ 1,360,316.92 \$ 1,749,700.00	\$ 1,281,820.13 \$ 1,671,200.00	\$ 78,496.79 \$ 78,500.00	N/A	N/A
TOTAL	\$ 32,309,599.39	\$ 31,510,861.35	\$ 798,738.04	\$ -	\$ -	\$ 11,984,859.80	\$ 11,984,859.80	\$ -	\$ -	\$ -	\$ 20,324,739.59	\$ 19,526,001.55	\$ 798,738.04	\$ -	

PROGRAMA DE SANIDAD E INOCUIDAD AGROALIMENTARIA	FOFAE					SURI					DIFERENCIA				
	PAGO	FEDERAL	ESTATAL	INTERES FEDERAL	INTERES ESTATAL	PAGO	FEDERAL	ESTATAL	INTERES FEDERAL	INTERES ESTATAL	PAGO	FEDERAL	ESTATAL	INTERES FEDERAL	
PECUARIO (1330 AL 1338-4)	\$ 44,820,762.00	\$ 40,384,762.00	\$ 4,035,000.00	\$ 401,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44,820,762.00	\$ 40,384,762.00	\$ 4,035,000.00	\$ 401,000.00	
ACUICOLA (1330 AL 1338-4)	\$ 4,521,088.00	\$ 4,521,088.00	\$ -	\$ -	\$ -	\$ 4,521,088.00	\$ 4,521,088.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
VEGETAL (1330 AL 1338-4)	\$ 34,251,000.00	\$ 34,251,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,251,000.00	\$ 34,251,000.00	\$ -	\$ -	
GASTOS DE OPERACIÓN (1338-5)	\$ 2,376,364.55	\$ 1,451,884.55	\$ 924,480.00	\$ -	\$ -	\$ -	\$ -	\$ -	N/A	N/A	\$ 2,376,364.55	\$ 1,451,884.55	\$ 924,480.00	N/A	
INSTANCIA EJECUTORA	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	N/A	N/A	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	N/A	N/A	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	N/A	N/A
TOTAL	\$ 85,969,214.55	\$ 80,608,734.55	\$ 4,959,480.00	\$ 401,000.00	\$ -	\$ 4,521,088.00	\$ 4,521,088.00	\$ -	\$ -	\$ -	\$ 81,448,126.55	\$ 76,087,646.55	\$ 4,959,480.00	\$ 401,000.00	

SISTEMA NACIONAL DE INFORMACION PARA EL DESARROLLO RURAL SUSTENTABLE	FOFAE					SURI					DIFERENCIA				
	PAGO	FEDERAL	ESTATAL	INTERES FEDERAL	INTERES ESTATAL	PAGO	FEDERAL	ESTATAL	INTERES FEDERAL	INTERES ESTATAL	PAGO	FEDERAL	ESTATAL	INTERES FEDERAL	
SNIDRUS (1320)	\$ 2,420,964.26	\$ 2,420,964.26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,420,964.26	\$ 2,420,964.26	\$ -	\$ -	
GASTOS DE OPERACIÓN (1321)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
INSTANCIA EJECUTORA	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	N/A	N/A	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	N/A	N/A	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	SAGARPA SDR SAGARPA SDR SAGARPA SDR	N/A	N/A
TOTAL	\$ 2,420,964.26	\$ 2,420,964.26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,420,964.26	\$ 2,420,964.26	\$ -	\$ -	

APROBÓ
LIC. MARCELA SARAHÍ RÁSCÓN NUÑEZ

ELABORÓ
ING. LUIS FERNANDO VÁZQUEZ GUERRERO

"Este Programa es público, ajeno a cualquier partido político. Queda prohibido el uso para fines distintos a los establecidos en el programa"